



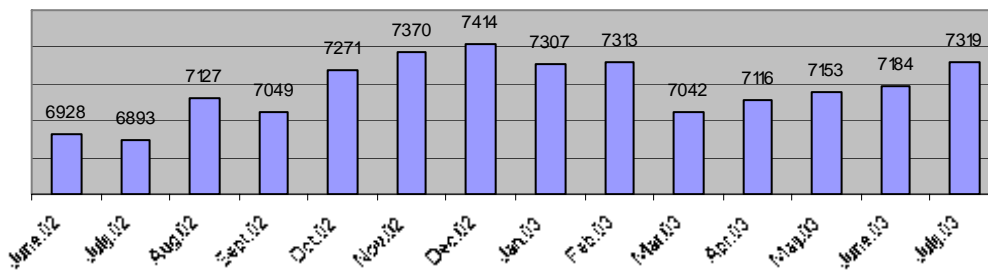
CHIP MONTHLY SUMMARY AS OF July 31, 2003

General Information

(Client data from Dan Conlon's July report)

Total Number of CHIP Clients	7,319
Percentage of change since prior month	1.0%

Total Number of CHIP Clients



Managed Care Information

(HO Data from Ken Nelson's July report)

Service Delivery	Total Number Enrolled	Percentage	Percent of Increase/Decrease since prior month
Healthy Options	5635	77.0%	- 0.4%
Fee-for-Service	1589	23.0%	0.8%

Age

(Data from Dan Conlon's July report)

Age	Number	Percentage
0-1	405	5.5%
2-5	1,558	21.3%
6-10	2,125	29.0%
11-14	1,760	24.1%
15-18	1,471	20.1%

Race*(Data from Dan Conlon's July report)*

Race	Total	Percentage
Caucasian	4789	65.4%
Hispanic	614	8.4%
Asian	510	6.9%
Other	547	7.5%
Unknown	416	5.7%
Native American	255	3.5%
African American	188	2.6%

Primary Language*(Data from Dan Conlon's July report)*

Language	Total	Language	Total
English	6521	Amharic	1
Spanish	330	Romanian	4
Russian	162	Tagalog	4
Vietnamese	94	Samoan	2
Other/Unknown	68	Thai	1
Chinese	41	ASL	2
Ukrainian	23	Tigrigna	6
Korean	27	Farsi	3
Cambodian	12	Japanese	1
Laotian	7	Ilocano	4
Hmong	6		

Household Income Levels*(Data from July ACES report of 7,195 clients)*

Income Level	Number	Percentage
201-210%	1,624	22.6%
211-220%	1599	22.2%
221-230%	1577	22.0%
231-240%	1277	17.7%
241-250%	1,118	15.5%

MEDS Application Information and Tracking

(from MEDS database – July 2003)

Total number processed for CHIP	214
Total number of New Applications	91
Total number of Eligibility Reviews	123
Total number approved for CHIP	125
Total number approved for Medicaid	49
Number of households disenrolled for non-payment of premiums	25
Number of children disenrolled for non-payment of premiums	42

Total number of applications/ER's denied	40
Requested info not returned	18
Has creditable coverage	5
Over income (ER only)	8
Withdrew – Other	9
Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 3
Creditable coverage	• 3
Ins. costing less than \$50.00 per month	• 1

Overdue Premium Payment Information

(Data from July database)

Note: *As of the January 2003 report, the overdue data listed below includes only those households with currently eligible CHIP children. Households without current CHIP eligibility are no longer included in this data.*

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	335
60 days	189
90 days	102
120 days	51
Total Households Billed	4100
Unduplicated Households with Premiums Overdue	618

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is **January 2003** data.

No additional data is available at this time as there was a problem discovered with the ACES data. An AWR has been submitted to correct the data; estimated time to receive correct data is October 2003.

January 2003	
Number of Active AU's	4,515
Number of Active Children Recipients	7,560
Number of AU's Closed/Denied	
Number of Children Closed/Denied	

Reason Code	Description	Closed Children January 2003	Returner F07 February 2003	Returner Other Medical Program February 2003	Returner F07 July 2003	Returner Other Medical Program July 2003	Total Returners (within 6 months of disenrollment)
201	Living Arrangement						
202	Citizenship/Alien Status						
208	Social Security #						
210	Failed Residency						
220	Age Requirement						

Reason Code	Description	Closed Children January 2003	Returner F07 February 2003	Returner Other Medical Program February 2003	Returner F07 July 2003	Returner Other Medical Program July 2003	Total Returners (within 6 months of disenrollment)
244	Death						
525	No eligibility review form						
550	Voluntary Withdrawal						
551	Whereabouts Unknown						
552	Failed to Provide Verification						
557	AU Requests Closure						
559	Client Discontinued Name Error						
587	Already Eligible for Another Program in a Different AU						
599	Other						
TOTALS							